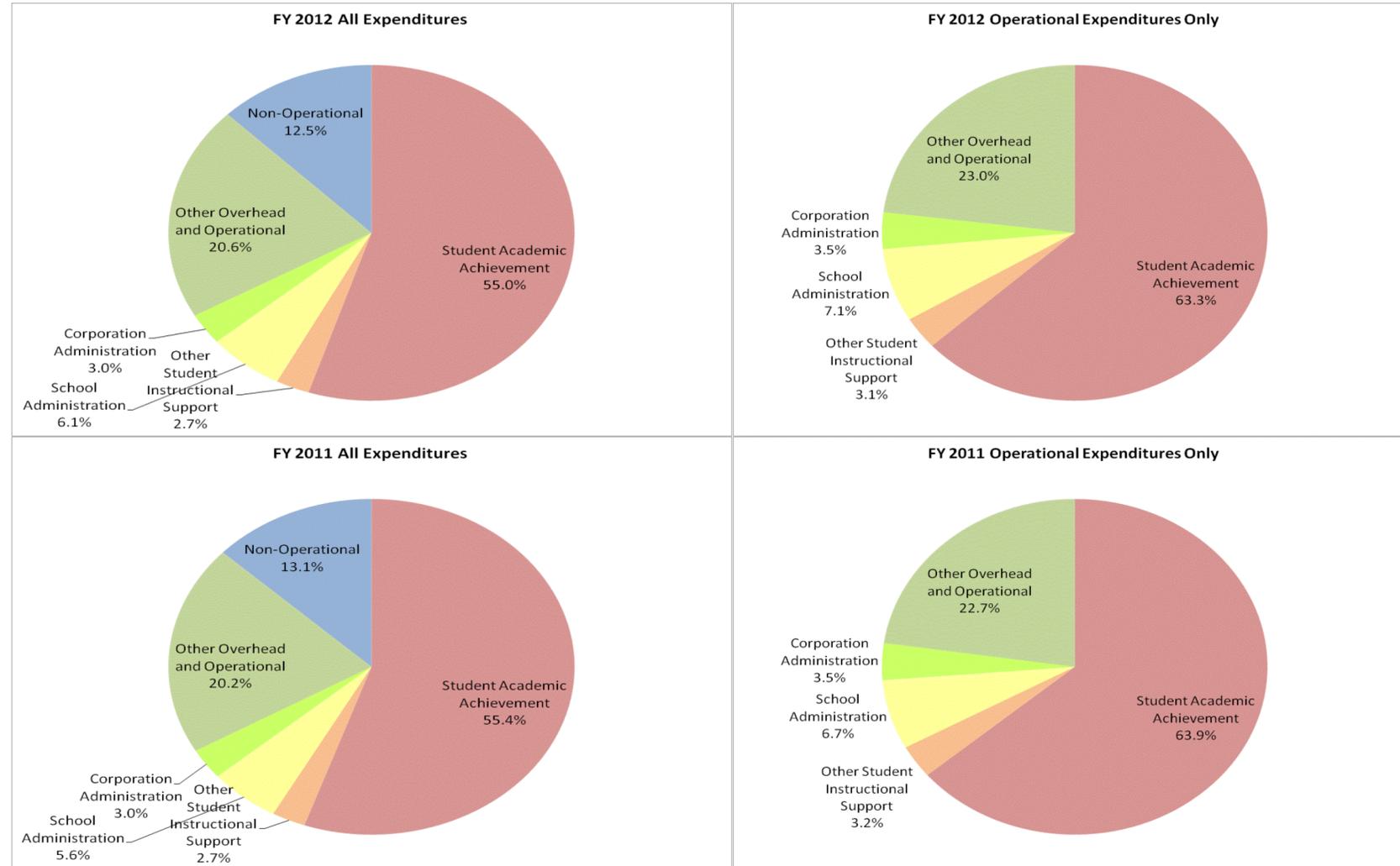


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
West Noble School Corporation (6065)

West Noble School Corporation (6065)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	\$14,514,241	57.1%	\$14,388,610	49.4%	\$14,152,473	55.4%	\$14,084,380	55.0%
Student Instructional Support	\$1,965,715	7.7%	\$2,040,077	7.0%	\$2,127,779	8.3%	\$2,242,396	8.8%
Overhead and Operational	\$5,151,232	20.3%	\$6,481,838	22.3%	\$5,935,236	23.2%	\$6,057,181	23.7%
Nonoperational	\$3,780,690	14.9%	\$6,216,728	21.3%	\$3,342,806	13.1%	\$3,210,026	12.5%
Not Categorized	\$0		\$1,538,467		\$0		\$0	
Grand Total	\$25,411,878		\$30,665,721		\$25,558,295		\$25,593,982	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	64.9%	56.4%	63.7%	63.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
West Noble School Corporation (6065)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$42,652	\$638,051	\$744,481	\$689,108	> 500%	8%	-7%
	11100 Regular Programs; Elementary	\$3,660,223	\$5,248,618	\$4,888,837	\$4,877,048	33%	-7%	0%
	11200 Regular Programs; Middle/Junior High	\$1,964,606	\$3,060,139	\$3,222,322	\$3,189,281	62%	4%	-1%
	11300 Regular Programs; High School	\$1,951,314	\$2,752,811	\$2,667,960	\$2,631,984	35%	-4%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$78,693	\$76,359	\$76,280		-3%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$24,740	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$56,546	\$56,682	\$46,873	\$63,783	13%	13%	36%
	11450 Vocational Education; Consumer and Homemaking	\$49,667	\$65,653	\$50,368	\$50,187	1%	-24%	0%
	11480 Vocational Education; Industrial Education A	\$126,672	\$184,885	\$166,704	\$172,527	36%	-7%	3%
	11490 Vocational Education; Industrial Education B	\$30,824	\$68,047	\$63,151	\$64,703	110%	-5%	2%
	11590 Other Vocational Education Programs	\$0	\$0	\$2,120	\$19,507			> 500%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$0			
	12110 Gifted And Talented; Gifted and Talented	\$16,627	\$61,754	\$28,518	\$4,124	-75%	-93%	-86%
	12210 Mental Disabilities; Mild Mental Disabilities	\$390,074	\$582,838	\$394,450	\$604,331	55%	4%	53%
	12520 Culturally Different; Compensatory	\$2,409	\$556	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$8,820	\$11,078	\$2,497	\$366	-96%	-97%	-85%
	12810 Special Education Preschool	\$3,485	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,674	\$15,367	\$46,729	\$12,509	87%	-19%	-73%
	14100 Summer School Programs; Elementary	\$11,450	\$32,176	\$38,539	\$22,116	93%	-31%	-43%
	14300 Summer School Programs; High School	\$35,859	\$28,972	\$24,882	\$9,971	-72%	-66%	-60%
	16100 Remediation Testing	\$97,974	\$54,028	\$63,563	\$35,840	-63%	-34%	-44%
	16200 Preventive Remediation	\$13,950	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$103,525	\$34,418	\$152,239	\$15,417	-85%	-55%	-90%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$212,121	\$17,153	\$19,685	\$78,795	-63%	359%	300%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$176,190	\$202,750	\$208,175		18%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$90,254	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$35,556	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,163	\$114,749	\$388,410	\$189,174	488%	65%	-51%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,680	\$161,296	\$94,297	\$192,802	> 500%	20%	104%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,525	\$24,180	\$15,991		113%	-34%
	22220 Library/Media Services; School Library	\$369,730	\$470,967	\$327,958	\$346,301	-6%	-26%	6%
	22230 Library/Media Services; Audiovisual	\$18,705	\$22,538	\$10,900	\$10,962	-41%	-51%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$77,178	\$292	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$1,514	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$15,516	\$342,478	\$126,084		> 500%	-63%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tex	\$0	\$0	\$2,302	\$0			-100%
	22400 Academic Student Assessment	\$0	\$26,878	\$2,739	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$15,552	\$1,637			-89%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$254,687	\$355,563	\$38,662	\$375,032	47%	5%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,257	\$6,510	\$1,883	\$343	-85%	-95%	-82%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$36,570	\$1,599	\$84	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$511,224	\$0	\$0	\$0			
Student Academic Achievement Total		\$10,207,660	\$14,388,610	\$14,152,473	\$14,084,380	38%	-2%	0%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$47,761	\$71,085	\$73,990	\$75,568	58%	6%	2%
	21220 Guidance Services; Counseling Services	\$202,121	\$318,349	\$335,589	\$330,903	64%	4%	-1%
	21290 Guidance Services; Other Guidance Services	\$732	\$378	\$2,011	\$807	10%	114%	-60%
	21320 Health Services; Medical Services	\$194	\$2,432	\$1,340	\$644	231%	-74%	-52%
	21330 Health Services; Dental Services	\$0	\$300	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$74,747	\$126,202	\$133,532	\$129,029	73%	2%	-3%
	21390 Health Services; Other Health Services	\$54	\$1,179	\$0	\$0	-100%	-100%	
	21410 Psychological Services; Service Area Direction	\$3,221	\$360	\$0	\$0	-100%	-100%	
	21420 Psychological Testing	\$9,394	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$87,063	\$130,451	\$134,552	\$149,726	72%	15%	11%
	21910 Other Support Services, Students; Service Area Direction	\$33,170	\$0	\$2,883	\$0	-100%		-100%
	24100 Office of The Principal	\$852,320	\$1,389,341	\$1,443,882	\$1,555,719	83%	12%	8%
Student Instructional Support Total		\$1,310,778	\$2,040,077	\$2,127,779	\$2,242,396	71%	10%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
West Noble School Corporation (6065)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$91,513	\$15,071	\$15,071	\$15,071	-84%	0%	0%
	23120 Board of Education; Service Area Assistants	\$44,616	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$178,194	\$4,765	\$8,159	\$5,219	-97%	10%	-36%
	23160 Board of Education; Promotion Expenses	\$1,572	\$999	\$891	\$2,158	37%	116%	142%
	23190 Board of Education; Other Governing Body Services	\$9,205	\$21,873	\$27,578	\$13,437	46%	-39%	-51%
	23210 Executive Administration; Office of The Superintendent	\$141,002	\$407,092	\$291,713	\$290,195	106%	-29%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$70	\$656	\$140	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$32,662	\$42,695	\$26,011	\$42,723	31%	0%	64%
	25160 Fiscal Services; Financial Accounting	\$0	\$73,835	\$74,132	\$73,853		0%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$5,205	\$0			-100%
	25196 Other Fiscal Services; Cash Change	\$3,000	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$23,799	\$35,318	\$16,879	\$15,998	-33%	-55%	-5%
	25750 Personnel Services; Health Services	\$4,373	\$0	\$0	\$0	-100%		
	25850 Administrative Technology Services; Network Support	\$0	\$344,174	\$281,721	\$295,587		-14%	5%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$1,708	\$0	\$0		-100%	
	25890 Other Technology Services	\$0	\$126,613	\$14,095	\$19,968		-84%	42%
	25920 Ditch Assessments	\$206	\$285	\$267	\$267	30%	-6%	0%
	25990 Other Support Services, Central	\$37	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,293,745	\$2,214,707	\$1,992,719	\$1,848,252	43%	-17%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$135,168	\$22,127	\$14,693	\$20,412	-85%	-8%	39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$181,965	\$108,668	\$25,841	\$96,488	-47%	-11%	273%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$620	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,734	\$70,493	\$45,810	\$48,699	> 500%	-31%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$110,224	\$138,135	\$154,307	\$136,671	24%	-1%	-11%
	27010 Student Transportation; Service Area Direction	\$46,461	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$587,697	\$836,569	\$865,948	\$1,002,050	71%	20%	16%
	27200 Student Transportation; Monitoring Services	\$16,220	\$15,305	\$15,408	\$40,160	148%	162%	161%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$343,819	\$539,269	\$495,780	\$525,198	53%	-3%	6%
	27400 Student Transportation; Purchase of School Buses	\$97,795	\$204,632	\$249,259	\$200,391	105%	-2%	-20%
	27500 Student Transportation; Insurance on Buses	\$53,621	\$26,202	\$11,085	\$2,350	-96%	-91%	-79%
	27700 Student Transportation; Contracted Transportation Services	\$36,013	\$100	\$3,927	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$14,681	\$66,550	\$55,984	\$31,264	113%	-53%	-44%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$432	\$1,295			200%
	31200 Food Services Operations; Food Preparation and Dispensing	\$400,074	\$952,280	\$587,875	\$633,545	58%	-33%	8%
	31400 Food Services Operations; Food Purchases	\$283,061	\$211,719	\$607,310	\$627,463	122%	196%	3%
	31900 Other Food Services	\$39,419	\$0	\$46,998	\$68,468	74%		46%
Overhead and Operational Total		\$4,177,564	\$6,481,838	\$5,935,236	\$6,057,181	45%	-7%	2%
Nonoperational								
	33400 Athletic Coaches	\$158,200	\$182,492	\$146,098	\$150,597	-5%	-17%	3%
	33990 Other Community Services; Other	\$38,826	\$12,984	\$12,033	\$11,626	-70%	-10%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,350	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$358,779	\$3,093,457	\$146,378	\$193,719	-46%	-94%	32%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$3,660			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$94,734	\$152,439	\$184,168	\$184,857	95%	21%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$30,363	\$0	\$34,404	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$269,253	\$299,703	\$394,542	\$246,895	-8%	-18%	-37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,848	\$264,472	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$285,000	\$551,730	\$265,114	\$247,061	-13%	-55%	-7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$82,370	\$119,886	\$137,939		67%	15%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$66,907	\$46,409	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,966,629	\$594,001	\$553,278	\$550,778	-72%	-7%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$373,776	\$203,000	\$205,000		-45%	1%
	54200 Common School Fund; Principal	\$383,946	\$179,674	\$849,688	\$878,347	129%	389%	3%
	54250 Common School Fund; Interest	\$0	\$381,871	\$434,216	\$399,549		5%	-8%
Nonoperational Total		\$3,685,485	\$6,216,728	\$3,342,806	\$3,210,026	-13%	-48%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$318,646	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
West Noble School Corporation (6065)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26492 2007 Account Code - Social Security	\$894,208	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,503,116	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,661	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$312,759	\$0	\$0	\$0			
Prorated By Fund Total		\$6,030,390	\$0	\$0	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$1,538,467	\$0	\$0			
Not Categorized Total		\$0	\$1,538,467	\$0	\$0			